

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Smith Academy for Excellence (9760)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Staff Services	314	\$163,971	\$189,850	\$206,490	\$231,154	8.96%	11.94%
Operational Supplies	611	\$525	\$783	\$856	\$253	-16.70%	-70.44%
Dues and Fees	810	\$91	\$187	\$208	\$218	24.45%	4.95%
Postage and Postage Machine Rental	532	\$0	\$12	\$0	\$94	NA	NA
Other Communication Services	533 - 539	\$0	\$9,550	\$0	\$0	NA	NA
Other Supplies and Materials	615, 660 - 689	\$172	\$0	\$343	\$0	-100.00%	-100.00%
Advertising	540	\$2,214	\$2,660	\$8,592	\$0	-100.00%	-100.00%
Telephone	531	\$0	\$10	\$0	\$0	NA	NA
Other Professional and Technical Services	319	\$0	\$7,191	\$3,520	\$0	NA	-100.00%
Printing and Binding	550	\$0	\$245	\$0	\$0	NA	NA
Student Instructional Support Total		\$166,973	\$210,489	\$220,010	\$231,719	8.54%	5.32%
Student Academic Achievement							
Instruction Services	311	\$127,620	\$170,749	\$194,677	\$250,538	18.37%	28.69%
Other Supplies and Materials	615, 660 - 689	\$2,432	\$54,900	\$17,992	\$1,800	-7.25%	-89.99%
Other Professional and Technical Services	319	\$4,074	\$20,908	\$22,670	\$50	-66.72%	-99.78%
Instructional Programs Improvement Services	312	\$40,828	\$24,776	\$23,420	\$0	-100.00%	-100.00%
Textbooks	630	\$6,393	\$82	\$61,372	\$0	-100.00%	-100.00%
Content	747	\$0	\$7,106	\$1,358	\$0	NA	-100.00%
Computer Hardware	741	\$0	\$49,522	\$49,860	\$0	NA	-100.00%
Equipment	730	\$0	\$52,313	\$68,678	\$0	NA	-100.00%
Improvements Other Than Buildings	715	\$0	\$3,800	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$0	\$74	\$0	NA	-100.00%
Student Academic Achievement Total		\$181,347	\$384,156	\$440,101	\$252,388	8.61%	-42.65%
Overhead and Operational							
Other Professional and Technical Services	319	\$89,006	\$103,654	\$123,039	\$126,733	9.24%	3.00%
Student Transportation Services	510	\$0	\$0	\$0	\$35,754	NA	NA
Food Purchases	614	\$10,299	\$20,051	\$11,472	\$13,817	7.62%	20.44%
Insurance	520	\$14,401	\$20,978	\$16,631	\$10,641	-7.28%	-36.01%

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Content	747	\$0	\$0	\$0	\$3,050	NA	NA
Operational Supplies	611	\$1,691	\$2,754	\$2,348	\$2,590	11.24%	10.33%
Board of Education Services	318	\$0	\$0	\$20,412	\$2,235	NA	-89.05%
Rentals	440	\$0	\$0	\$0	\$2,226	NA	NA
Telephone	531	\$12	\$1,547	\$1,993	\$1,699	244.94%	-14.75%
Repairs and Maintenance Services	430	\$18,733	\$13,787	\$6,907	\$605	-57.62%	-91.25%
Other Supplies and Materials	615, 660 - 689	\$3,607	\$324	\$0	\$545	-37.65%	NA
Dues and Fees	810	\$24	\$134	\$135	\$55	23.04%	-59.18%
Connectivity	744	\$2,100	\$0	\$0	\$0	-100.00%	NA
Computer Hardware	741	\$1,362	\$0	\$2,044	\$0	-100.00%	-100.00%
Gasoline and Lubricants	613	\$64	\$20	\$190	\$0	-100.00%	-100.00%
Vehicles	731	\$10,000	\$0	\$5,800	\$0	-100.00%	-100.00%
Tires and Repairs	612	\$0	\$365	\$5,582	\$0	NA	-100.00%
Equipment	730	\$0	\$1,665	\$1,428	\$0	NA	-100.00%
Overhead and Operational Total		\$151,300	\$165,279	\$197,980	\$199,949	7.22%	0.99%
Non Operational							
Rentals	440	\$69,600	\$67,600	\$69,800	\$65,000	-1.69%	-6.88%
Other Supplies and Materials	615, 660 - 689	\$30	\$1,505	\$122	\$0	-100.00%	-100.00%
Other Professional and Technical Services	319	\$300	\$0	\$0	\$0	-100.00%	NA
Dues and Fees	810	\$0	\$2,900	\$0	\$0	NA	NA
Non Operational Total		\$69,930	\$72,005	\$69,922	\$65,000	-1.81%	-7.04%
Grand Total		\$569,550	\$831,928	\$928,013	\$749,056	7.09%	-19.28%